

**Utfall
upphandlingar
UH-beläggning
2017/2018**



TRAFIKVERKET



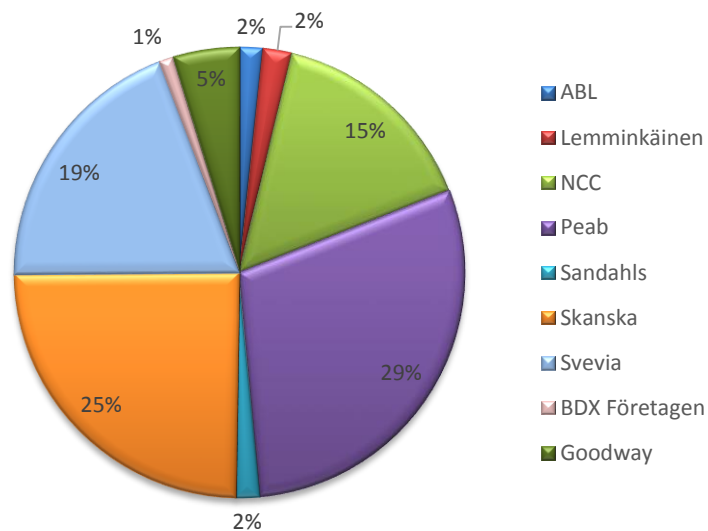
**Johanna
Thorsenius, UHvätv**

Sammanfattning 2017-11-14 – 2018-06-08

- Total anbudssumma 2.296 miljoner kr (2017: 2.347)
- 33 upphandlingar (33)
 - 9 halvvarmt
 - 6 tankbeläggning
 - 19 varmmassa
 - 3-7 upphandlingar/distrikt, Nord: 13 upphandlingar
 - Minsta 3,0 mkr (10,3)
 - Största 195,4 mkr (168,7)
 - Medel 69,6 mkr (52,8)
- 116 grupper/objekt (116)
 - Minsta 2,4 mkr (1,6)
 - Största 58,0 mkr (79,4)
 - Medel 19,8 mkr (20,2)
- Antal kontrakt? 50?

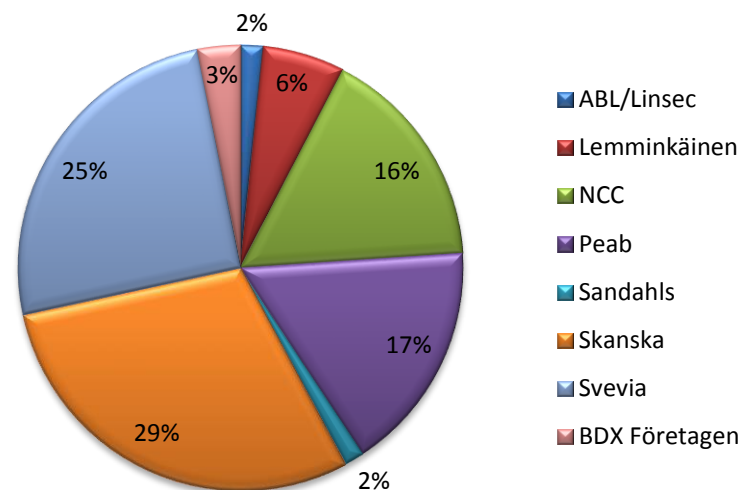
Leverantörsmarknaden 2017-2018

2018



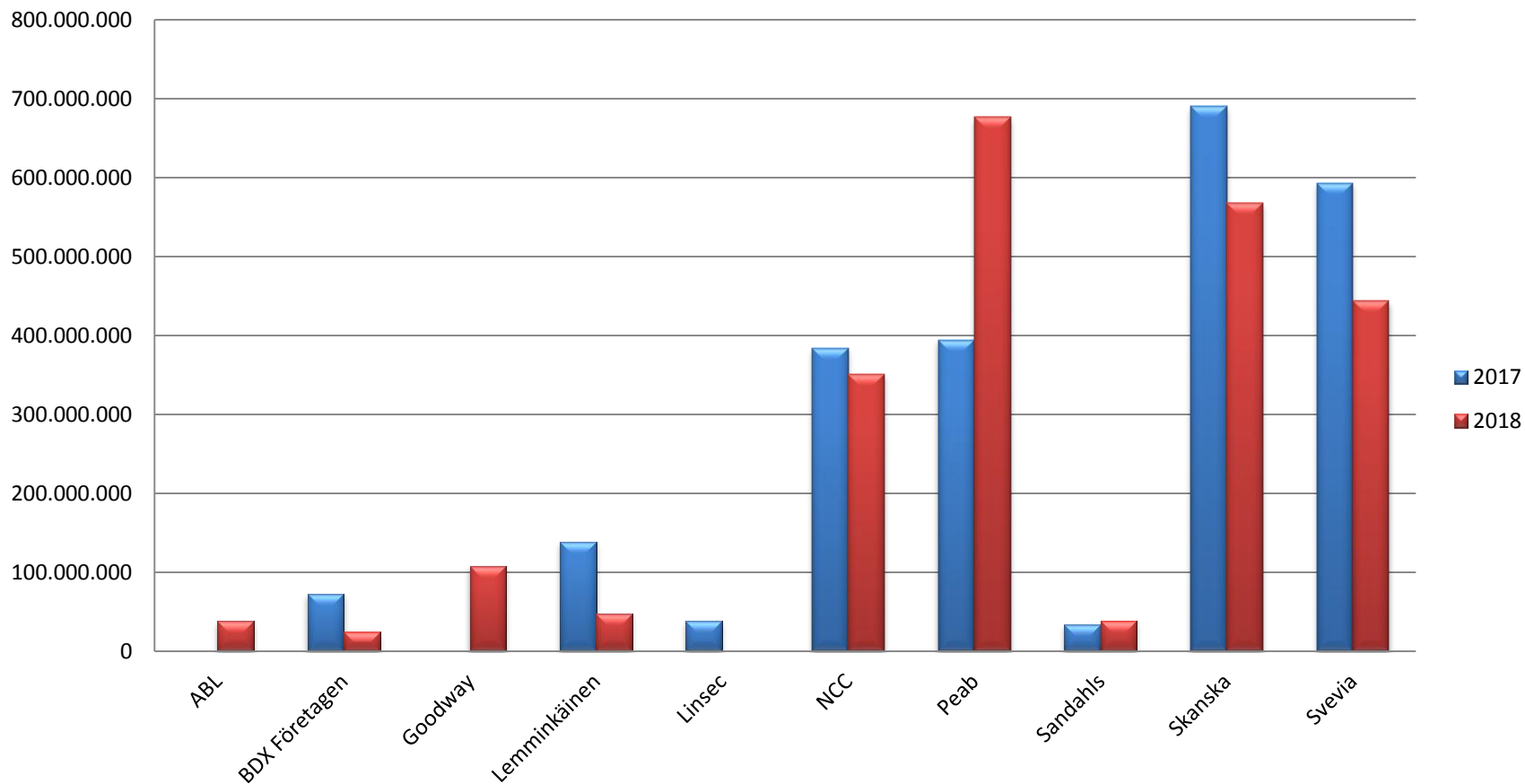
Totalt 2 297 Mkr

2017

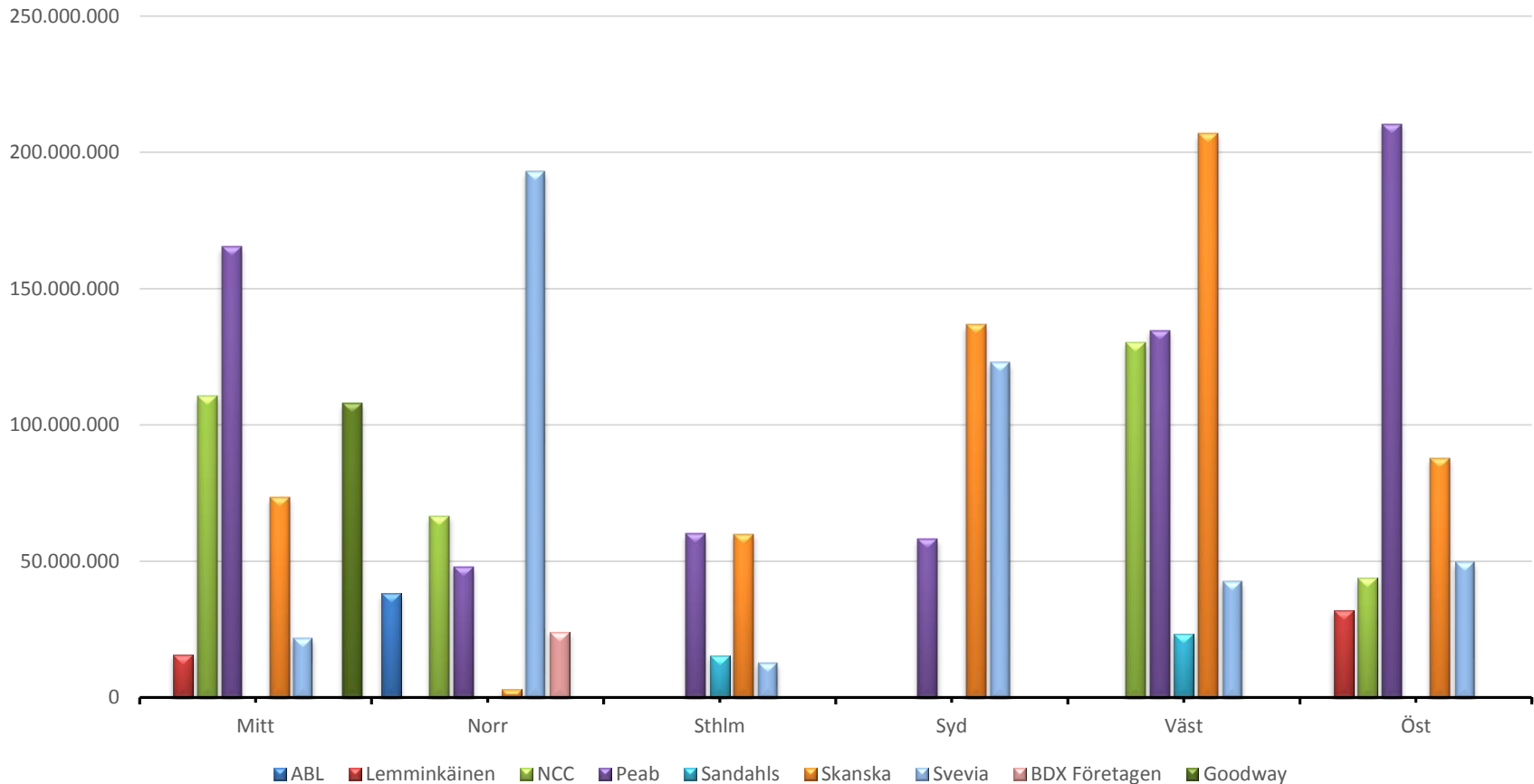


Totalt 2 347 Mkr

De 4 stora (NCC, Peab, Skanska, Svevia) har ca 90% av marknaden. Har varierat mellan ca 75-90% sedan 2014.

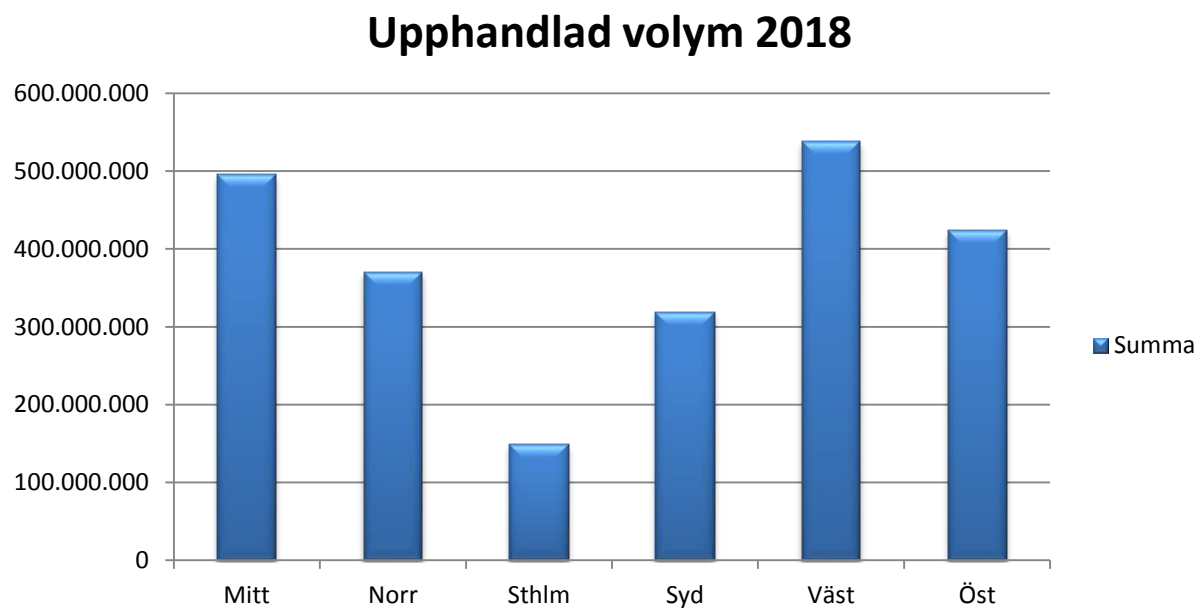


Fördelning per region



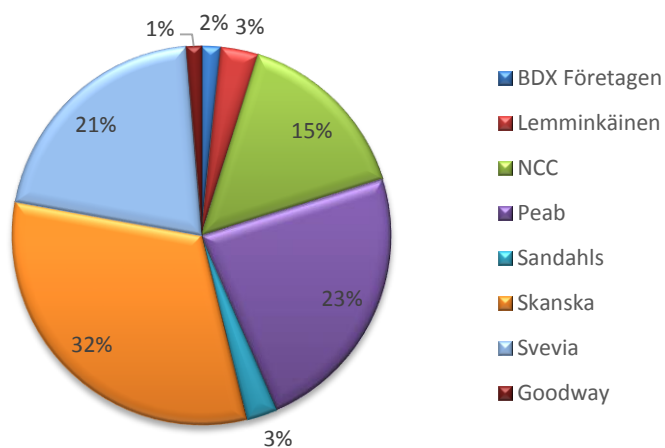
Peab, Skanska, Svevia tog kontrakt i alla regioner
Skanska störst i Syd, Väst (samma som tidigare år)
Svevia störst i Norr (samma som tidigare år)

Upphandlad volym per region



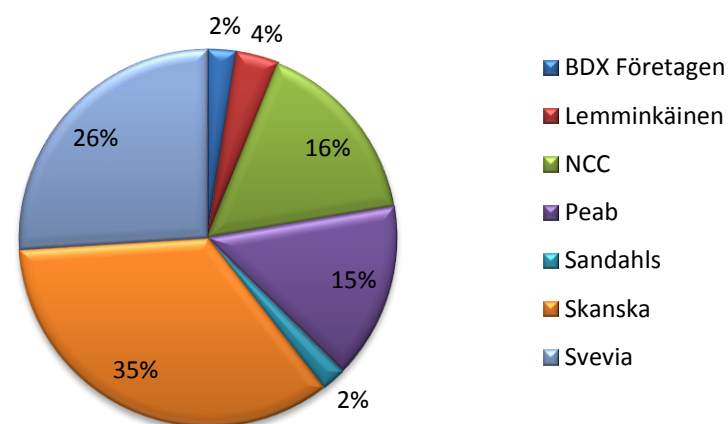
Leverantörsmarknad varmmassa

2018



1.491 Mkr

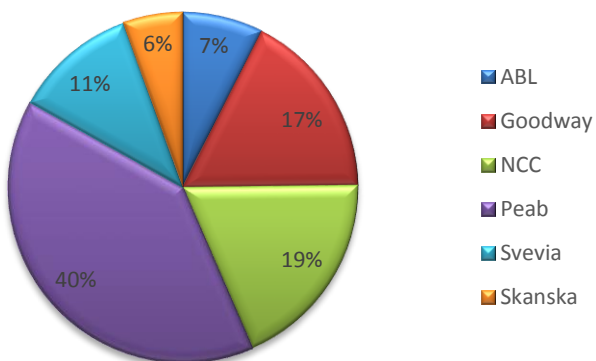
2017



1.590 Mkr

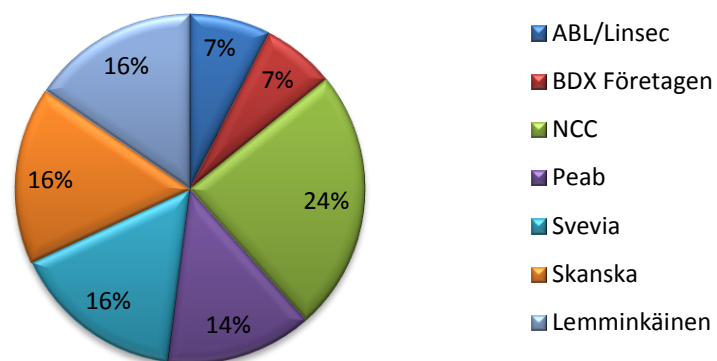
Leverantörsmarknad halvvarmt

2018



511 Mkr

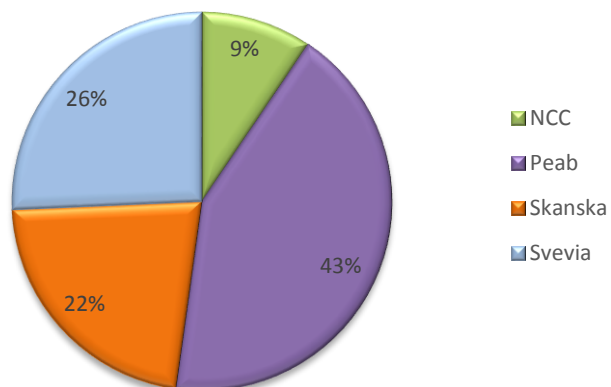
2017



519 Mkr

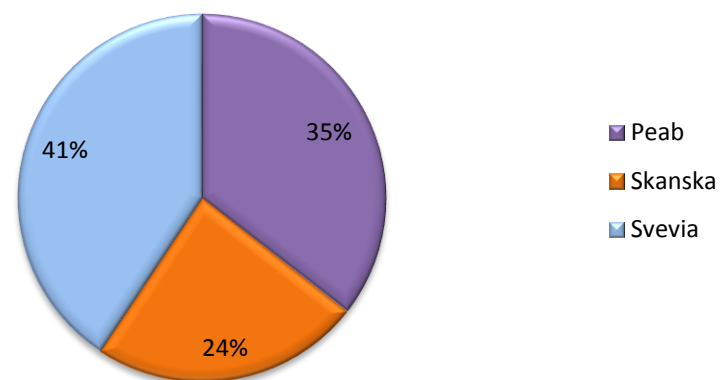
Leverantörsmarknad tankbeläggning

2018



295 Mkr

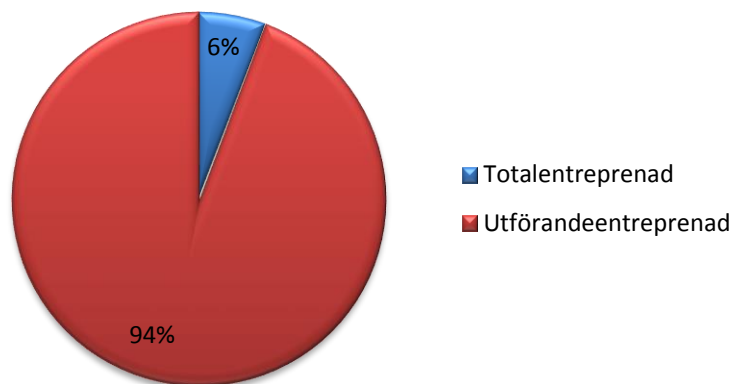
Tank 2017



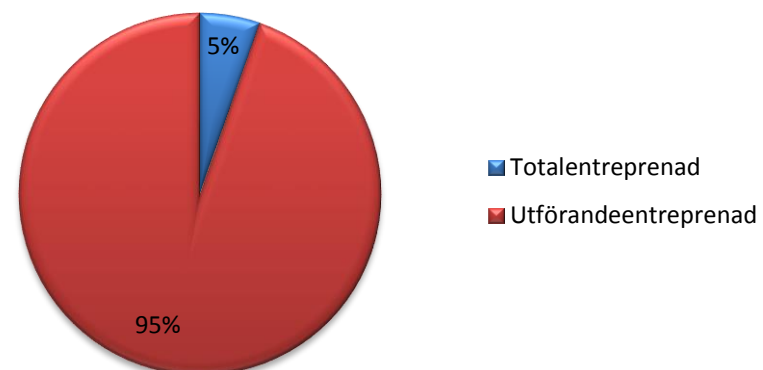
238 Mkr

Entreprenadform

2018

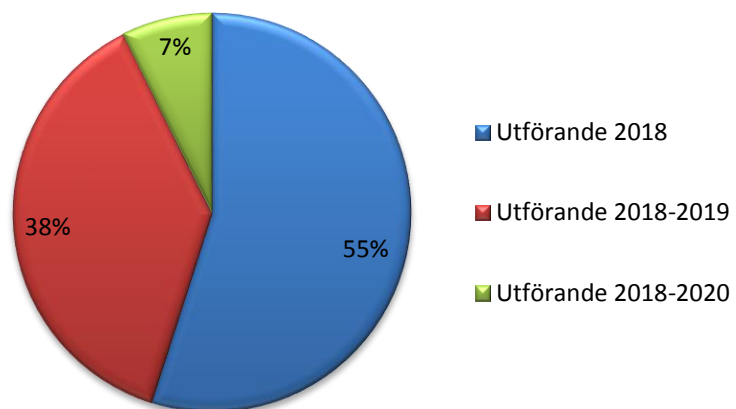


2017

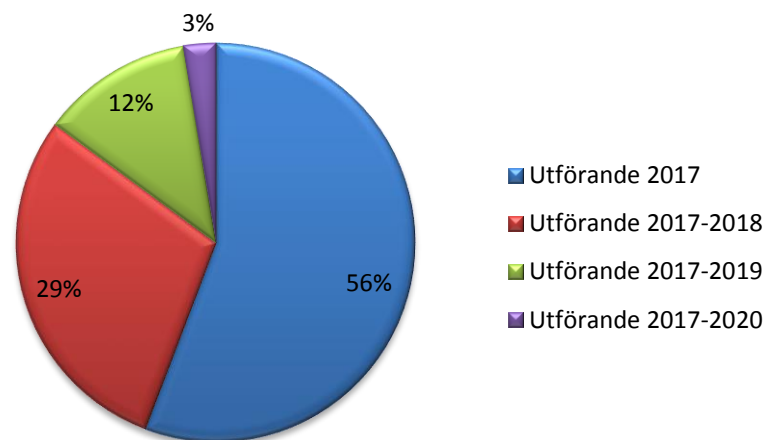


Kontraktstider i upphandlingar

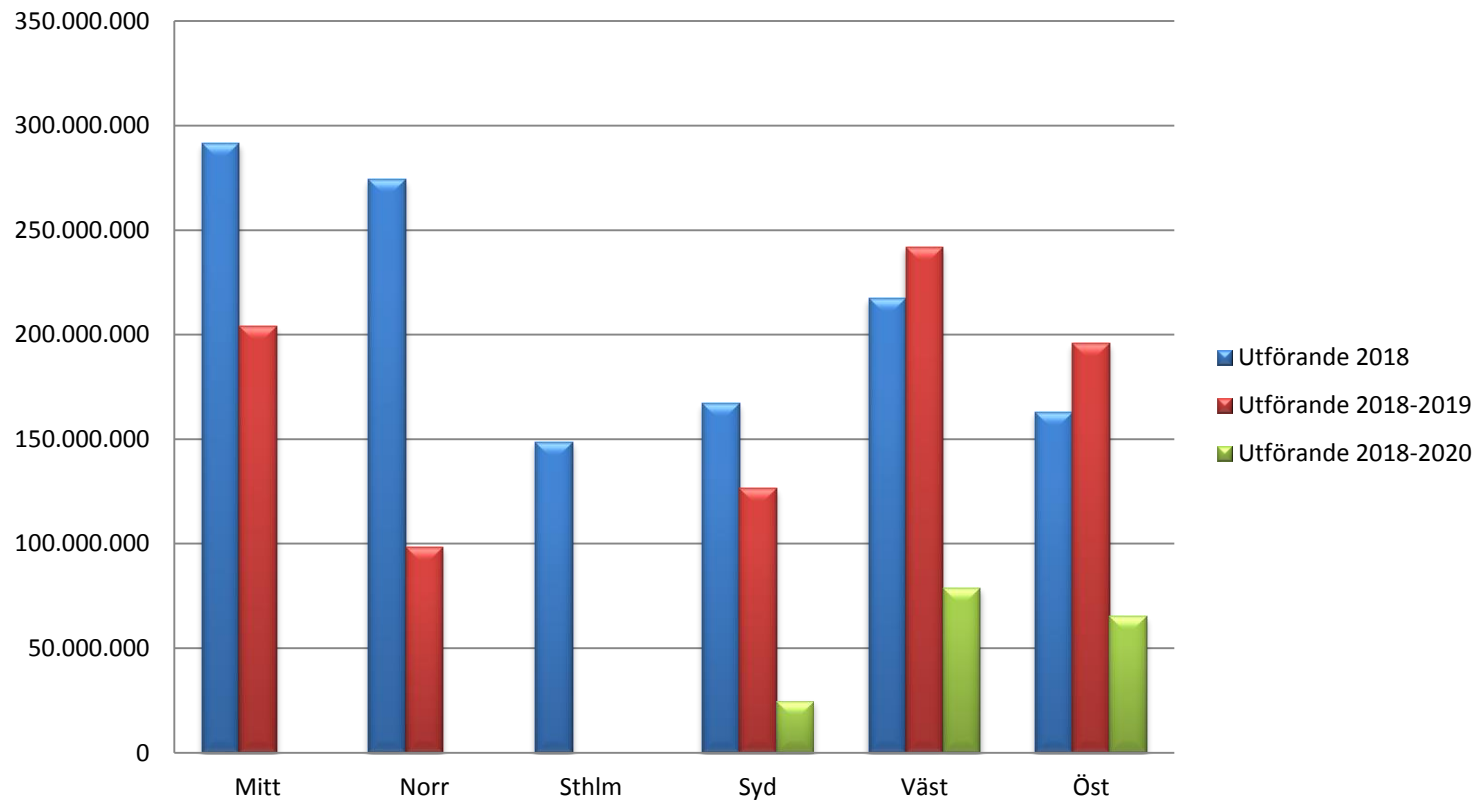
2018



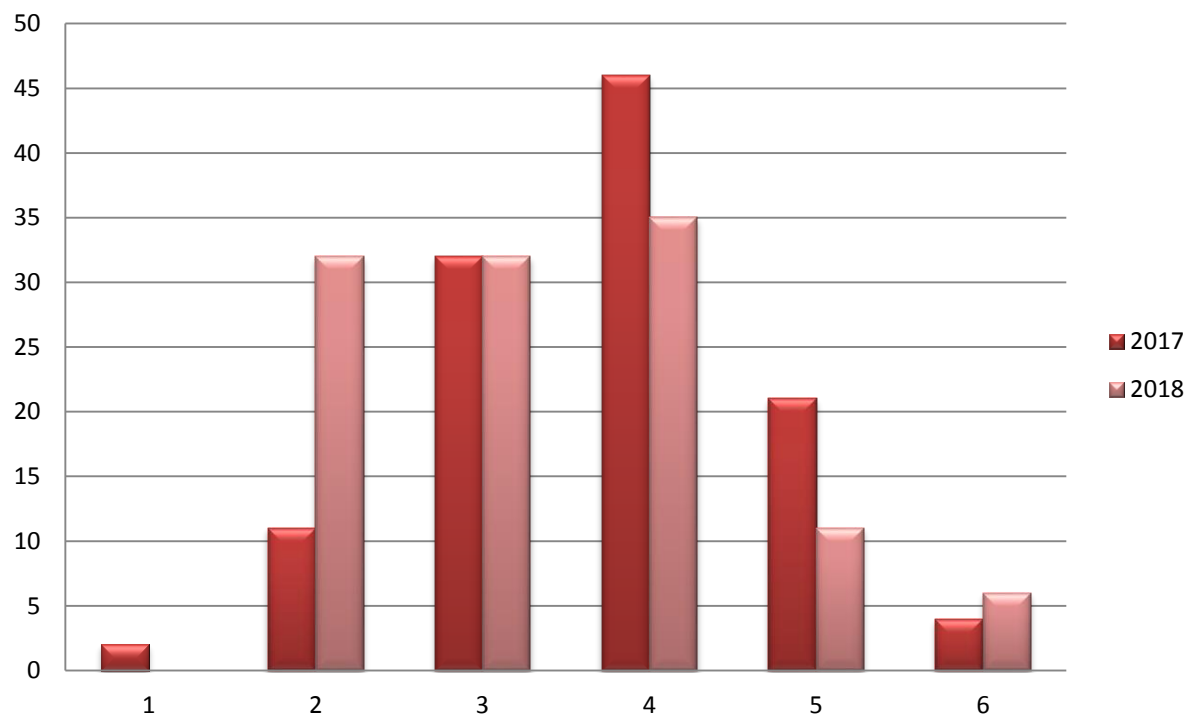
2017



2018



Antal anbudsgivare



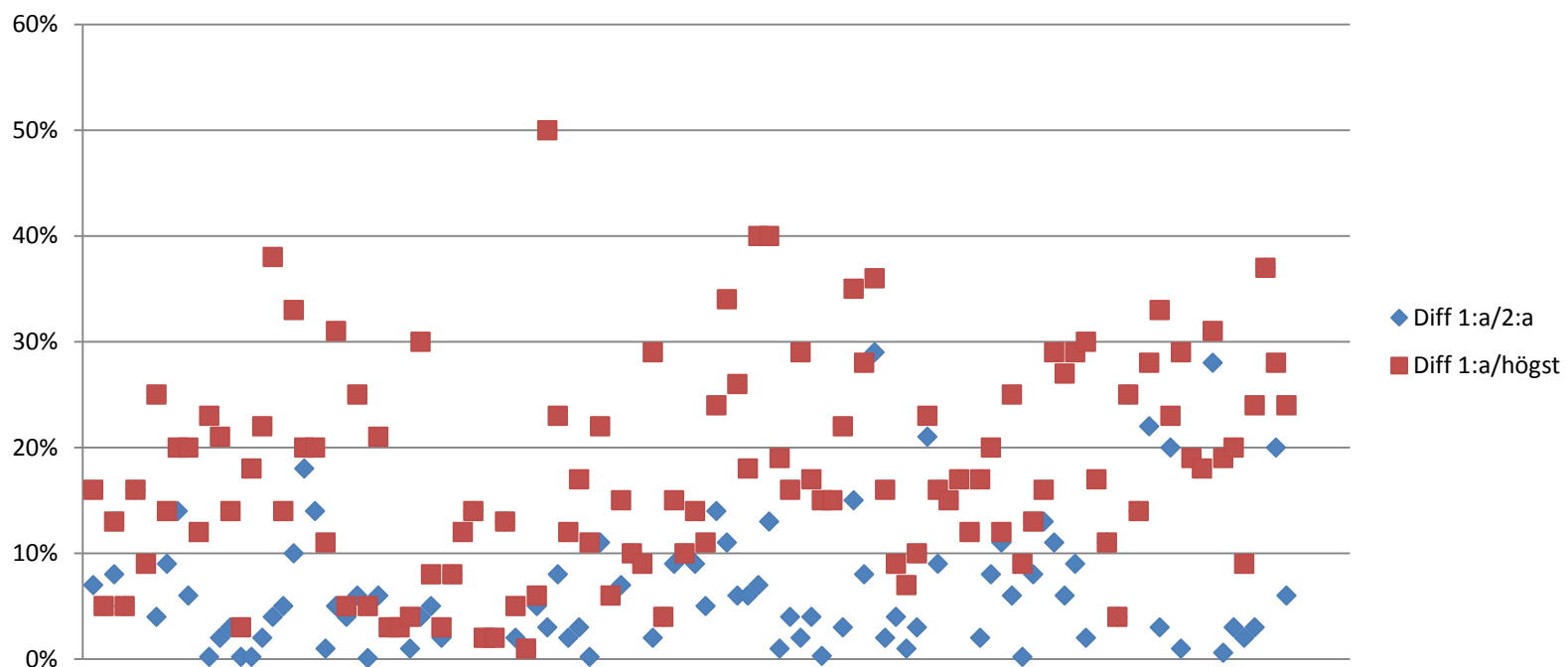
Medelvärde 2016: 4,0 anbudsgivare

Medelvärde 2017: 3,7 anbudsgivare

Medelvärde 2018: 3,4 anbudsgivare

Prisskillnad anbud

2018



Medel diff 1:a/2:a: 8%
Medel diff 1:a/högst: 18%